

Agency 147

Office of Minority and Women's Business Enterprises

Recommendation Summary

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	16.0		1,990	1,990
Supplemental Changes				
Small Business and Grant Support	1.0		90	90
Equipment Maintenance/Software Licenses			329	329
Subtotal - Supplemental Changes	1.0		419	419
Total Proposed Budget	17.0		2,409	2,409
Difference	1.0		419	419
Percent Change	6.3%		21.1%	21.1%

Supplemental Changes

Small Business and Grant Support

The purpose of this funding is to apply for and develop federal and private sector grants for the Office of Minority and Women's Business Enterprises (OMWBE) and to aid in coordinating economic development programs and support services to small businesses and sub-consultants. In addition, this funding will help support direct cabinet-level agency OMWBE goal-setting activities and support the executive cabinet and contracting/procurement managers in developing goals and plans. This item affects the Agency Support and Minority and Business Development activities. (OMWBE Account-State)

Equipment Maintenance/Software Licenses

OMWBE maintains a public web site and the contract management and tracking system (CMATS). The Department of Transportation, other state agencies, local jurisdictions, and private sector corporations use the web site to provide bidding opportunities to Washington State certified firms. CMATS is an automated system for capturing comprehensive data on the state's contracting and procurement activities. Ongoing maintenance and some one-time costs of these systems were not included in the 2003-05 biennial budget. This item affects all of the agency's activities. (OMWBE Account-State)